

## **Business Simulation**

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GURGAON, Delhi-NCR

## Learning Outcome

- 1. Understanding the cross-functional relationships among various management functions.
- 2. Exposure of running a company in a simulated environment without causing damage to a live company.
- 3. Honing operative and strategic decisionmaking skills under constraints of time, finances and information.
- 4. Understanding the financial implications of the decisions taken. Helping in finding and employing the available information for the data analysis of their own and competitor's business.
- 5. Understanding the importance of team work under trying business situations and above all Gets a synoptic view of a company's operations and experience the thrill of running a company in a competitive environment.
- 6. Developing business acumen through business simulation.

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## Schedule and Syllabus:

Case Study on - MPX – Mobile Music player Industry **Day-1** 

- Session 1 (2 hours)
- Introduction of Business Simulation and its takeaways

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- Introduction of business case study
- Understanding of financial statements and other analytical reports
- Rules of the simulation case study and its impact on Financial reports

Session 2 (1.5 hours)

Discussion on Trial round challenges

Building of excel models for product costing

Trial round decision making and submission

Session 3 (1.5 hours)

- 1. Analysis of Trial round results and competition
- Financial ratio analysis
- Discussion on new issues in quarter 1
- Cost Benefit Analysis of projects choices using MS Excel

Session 4 (1.5 hours)

- 1. Quarter 1 Decision making & submission
- 2. Contractual Tender bid submission Analysis
- 3. Make or Buy decisions
- Results and competition Analysis of quarter 1



Day-2

- Session 1 (2 hours)
- 1. Discussion on Q2 challenges
- 2.New product launching cost benefit analysis

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- Non- Financial factors influencing business decision
- Selection of new vendor option
- 5. Financial & Competition Analysis after Q2 reports

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- Session 2 (1.5 hours)
- 1. Discussion on Q3 challenges
- Cost Benefit analysis of New Technology using excel modeling
- 3. Factors involved in choosing the branding options
- 4. Analysis of expansion options through retail stores
- 5. Decision on adding new product
- Financial & Competition Analysis after Q3 reports

Session 3 (1.5 hours)

- 1. Discussions on Q4 challenges
- 2. Inventory management
- Company Acquisition decisions- cost benefit analysis
- 4. Disbandment of existing Plant decision
- 5. Financial & Competition Analysis after Q4 reports

Session 4 (1.5 hours)

- 1. Discussion on Q5 Challenges
- Factors involved in bidding for contractual demand
- Final Analysis and Debriefing

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## Day-3

- Session 1 (2 hours)
- Introduction of Business Simulation and its takeaways

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- 2. Introduction of business case study
- Understanding of financial statements and other analytical reports

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 Rules of the simulation case study and its impact on Financial reports

Session 2 (1.5 hours)

- 1. Discussion on Trial round challenges
- 2. Building of excel models for product costing
- Trial round decision making and submission

Session 3 (1.5 hours)

- 1. Analysis of Trial round results and competition
- 2. Financial ratio analysis
- Discussion on new issues in quarter 1
- Cost Benefit Analysis of projects choices using MS Excel

Session 4 (1.5 hours)

- 1. Quarter 1 Decision making & submission
- 2. Contractual Tender bid submission Analysis
- Make or Buy decisions
- 4. Results and competition Analysis of quarter 1



Day-4

Session 1 (2 hours)

- 1. Discussion on Q2 challenges
- New product launching cost benefit analysis

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- Non- Financial factors influencing business decision
- Selection of new vendor option
- 5. Financial & Competition Analysis after Q2 reports
- Session 2 (1.5 hours)
- 1. Discussion on Q3 challenges
- Cost Benefit analysis of New Technology using excel modeling
- Factors involved in choosing the branding options
- Analysis of expansion options through retail stores
- Decision on adding new product
- Financial & Competition Analysis after Q3 reports

Session 3 (1.5 hours)

- 1. Discussions on Q4 challenges
- 2. Inventory management
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- Disbandment of existing Plant decision
- 5. Financial & Competition Analysis after Q4 reports

Session 4 (1.5 hours)

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- 3. Final Analysis and Debriefing

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